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Taxable Retail Sales Increase 8.9 Percent during Second Quarter 2005

OLYMPIA, Wash., Oct. 20, 2005 — Taxable retail sales increased 8.9 percent to \$24.99 billion during the second quarter of 2005, according to Quarterly Business Review data now posted on the Department of Revenue's web site.

Retail trade was up 7.8 percent to \$11.25 billion. Retail trade is a subset of all taxable retail sales that includes retail outlets only and excludes services and volatile sectors such as contracting and manufacturing.

Sales attributable to construction was the single largest category at 17.8 percent of total

Taxable Retail Sales **Second Quarter** \$30 \$24.99 \$22.96 \$21.71 \$21.11 \$25 \$20 \$13.74 \$12.52 \$15 \$11.80 \$11.59 \$10 \$5 \$9.91 \$10.44 \$11.25 \$9.52 \$0 2002 2003 2004 2005 ■ Retail Trade ☐ All Other Sales

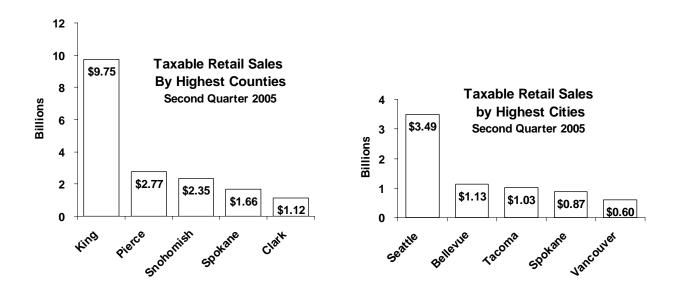
taxable retail sales, followed by new and used automobile dealers at 9.6 percent. Retail sales by wholesalers ranked third at 8.3 percent of total sales, followed by general merchandise stores at 8.1 percent, and restaurants, food services and drinking places at 7.9 percent.

King County led with nearly \$9.75 billion in sales, followed by Pierce County with \$2.77 billion. Snohomish County was third with \$2.35 billion, followed by Spokane County with \$1.66 billion, and Clark County with \$1.12 billion.

Seattle was first among cities with \$3.49 billion in sales, followed by Bellevue with \$1.13 billion, Tacoma with \$1.03 billion, Spokane with \$872.1 million, and Vancouver with \$599.4 million.

Complete results, including breakdowns of sales by industry sector, are available online at http://dor.wa.gov. Go to the quarterly business review area in the statistical reports section, http://dor.wa.gov/content/statistics/2005/qbr205/default.aspx. To get details on any incorporated city, go to the Quarterly Business Review query page at http://dor.wa.gov/content/statistics/TID/StatisticsReports.aspx?Query=QBR.

Beginning last quarter, the Department stopped providing tables using Standard Industrial Classification (SIC) codes and converted to newer North American Industrial Classification System (NAICS) codes. For those who want historical SIC data, the Department added an option on the Quarterly Business Review query page that allows users to choose between NAICS data or historical SIC data.



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TAXABLE RETAIL SALES BY COUNTY

All Taxable Retail Sales*

Retail Trade Only**

| | 2nd Quarter 04 | 2nd Quarter 05 | Change | 2nd Quarter 04 | 2nd Quarter 05 | Change |
|--------------|------------------|------------------|--------|------------------|------------------|--------|
| Adams | \$43,068,103 | \$44,646,058 | 3.7% | \$14,806,930 | \$15,394,122 | 4.0% |
| Asotin | 41,873,261 | 40,996,947 | -2.1% | 20,396,662 | 19,882,500 | -2.5% |
| Benton | 518,866,805 | 572,216,279 | 10.3% | 271,085,403 | 282,317,833 | 4.1% |
| Chelan | 286,424,261 | 310,830,840 | 8.5% | 131,620,728 | 145,051,240 | 10.2% |
| Clallam | 208,031,796 | 233,907,580 | 12.4% | 100,855,909 | 114,947,803 | 14.0% |
| Clark | 1,021,360,947 | 1,118,355,551 | 9.5% | 427,173,803 | 473,447,309 | 10.8% |
| Columbia | 7,580,018 | 7,110,293 | -6.2% | 2,107,613 | 2,503,610 | 18.8% |
| Cowlitz | 280,649,077 | 331,123,060 | 18.0% | 148,529,844 | 173,794,357 | 17.0% |
| | 90,852,325 | 88,703,536 | -2.4% | 45,163,490 | 47,670,567 | 5.6% |
| Douglas | 7,274,764 | | 1.9% | | | 7.9% |
| Ferry | 221,831,408 | 7,409,464 | 4.5% | 2,673,158 | 2,885,058 | 7.9% |
| Franklin | | 231,897,892 | | 88,081,774 | 94,500,931 | |
| Garfield | 3,845,025 | 3,694,296 | -3.9% | 1,871,361 | 1,871,642 | 0.0% |
| Grant | 207,784,485 | 227,292,867 | 9.4% | 92,701,364 | 102,741,050 | 10.8% |
| Grays Harbor | 171,745,794 | 202,772,908 | 18.1% | 84,487,711 | 93,155,215 | 10.3% |
| Island | 170,125,201 | 188,503,966 | 10.8% | 71,811,149 | 79,674,430 | 10.9% |
| Jefferson | 83,005,634 | 91,481,610 | 10.2% | 26,493,594 | 29,220,082 | 10.3% |
| King | 9,032,350,886 | 9,750,950,585 | 8.0% | 3,703,942,696 | 3,937,767,626 | 6.3% |
| Kitsap | 738,110,920 | 785,913,935 | 6.5% | 401,474,636 | 420,674,442 | 4.8% |
| Kittitas | 136,164,577 | 148,517,906 | 9.1% | 46,588,414 | 52,245,346 | 12.1% |
| Klickitat | 40,073,193 | 31,729,156 | -20.8% | 7,929,441 | 7,712,616 | -2.7% |
| Lewis | 235,767,216 | 265,453,864 | 12.6% | 105,355,056 | 108,707,776 | 3.2% |
| Lincoln | 17,842,728 | 17,204,574 | -3.6% | 6,094,466 | 6,082,985 | -0.2% |
| Mason | 110,659,159 | 114,403,804 | 3.4% | 48,288,304 | 49,389,125 | 2.3% |
| Okanagan | 86,820,054 | 93,733,688 | 8.0% | 41,573,620 | 45,464,078 | 9.4% |
| Pacific | 38,434,558 | 45,832,566 | 19.2% | 12,713,903 | 14,075,203 | 10.7% |
| Pend Oreille | 15,442,511 | 18,731,827 | 21.3% | 5,068,258 | 5,993,803 | 18.3% |
| Pierce | 2,480,824,194 | 2,773,675,218 | 11.8% | 1,249,022,213 | 1,363,428,179 | 9.2% |
| San Juan | 81,090,518 | 86,030,010 | 6.1% | 20,710,737 | 23,670,595 | 14.3% |
| Skagit | 521,958,655 | 540,158,283 | 3.5% | 292,837,474 | 307,550,878 | 5.0% |
| Skamania | 17,759,251 | 21,740,251 | 22.4% | 3,506,932 | 3,466,161 | -1.2% |
| Snohomish | 2,106,392,410 | 2,351,996,239 | 11.7% | 1,061,000,779 | 1,193,468,457 | 12.5% |
| Spokane | 1,544,851,873 | 1,663,607,115 | 7.7% | 774,946,266 | 822,499,348 | 6.1% |
| Stevens | 67,645,023 | 79,254,253 | 17.2% | 34,534,712 | 37,877,982 | 9.7% |
| Thurston | 811,710,337 | 896,660,747 | 10.5% | 402,484,782 | 433,590,125 | 7.7% |
| Wahkiakum | 5,230,158 | 4,369,413 | -16.5% | 1,169,646 | 1,117,529 | -4.5% |
| Walla Walla | 146,101,416 | 173,433,676 | 18.7% | 63,281,969 | 70,164,938 | 10.9% |
| Whatcom | 650,187,735 | 703,288,463 | 8.2% | 301,704,710 | 329,057,677 | 9.1% |
| Whitman | 100,627,993 | 93,302,215 | -7.3% | 28,638,442 | 31,768,708 | 10.9% |
| Yakima | 608,376,154 | 632,091,486 | 3.9% | 292,863,149 | 304,747,371 | 4.1% |
| TOTALS | \$22,958,740,423 | \$24,993,022,421 | 8.9% | \$10,435,591,098 | \$11,249,578,697 | 7.8% |

^{*}All taxable retail sales includes retailing, services, contracting (construction), manufacturing, transportation, communications, utilities, wholesaling, finance, insurance, real estate and others. Sales taxes from contracting can be highly volatile.

^{**}Retail Trade includes taxable sales of building materials and hardware, general merchandise, food, auto dealers, apparel, furnishings, eating/drinking places, and miscellaneous retail stores. This figure better represents consumer purchases.

TAXABLE RETAIL SALES BY SELECTED CITIES

All Taxable Retail Sales*

Retail Trade Only**

| | All Taxable Retail Gales | | | Retail Trade Only | | | | |
|-------------------|--------------------------|----------------|--------|-------------------|----------------|--------|--|--|
| | 2nd Quarter 04 | 2nd Quarter 05 | Change | 2nd Quarter 04 | 2nd Quarter 05 | Change | | |
| Aberdeen | \$87,424,202 | \$94,746,138 | 8.4% | \$56,306,920 | \$61,159,264 | 8.6% | | |
| Auburn | 414,163,478 | 408,261,834 | -1.4% | 196,853,932 | 209,735,142 | 6.5% | | |
| Bellevue | 1,017,721,935 | 1,127,802,650 | 10.8% | 536,247,094 | 581,957,823 | 8.5% | | |
| Bellingham | 444,259,403 | 472,997,440 | 6.5% | 238,369,133 | 260,585,281 | 9.3% | | |
| Bremerton | 172,039,859 | 184,589,571 | 7.3% | 95,174,421 | 109,062,530 | 14.6% | | |
| Camas | 34,099,841 | 37,267,709 | 9.3% | 9,626,752 | 9,636,570 | 0.1% | | |
| Centralia | 59,075,987 | 61,982,452 | 4.9% | 28,541,582 | 29,552,503 | 3.5% | | |
| Chehalis | 86,117,753 | 92,344,030 | 7.2% | 54,796,746 | 54,142,061 | -1.2% | | |
| Colville | 37,853,702 | 41,289,666 | 9.1% | 24,373,061 | 26,640,667 | 9.3% | | |
| Des Moines | 50,116,653 | 47,658,092 | -4.9% | 12,986,230 | 14,329,244 | 10.3% | | |
| Edmonds | 122,817,694 | 131,010,704 | 6.7% | 60,406,152 | 65,647,226 | 8.7% | | |
| Ellensburg | 85,464,700 | 94,534,951 | 10.6% | 35,970,108 | 37,453,102 | 4.1% | | |
| Everett | 517,268,331 | 548,174,337 | 6.0% | 252,693,272 | 275,694,321 | 9.1% | | |
| Federal Way | 294,701,852 | 305,988,142 | 3.8% | 154,877,717 | 158,921,087 | 2.6% | | |
| Fife | 187,564,602 | 213,700,769 | 13.9% | 132,504,753 | 144,415,426 | 9.0% | | |
| Issaquah | 258,188,769 | 280,338,561 | 8.6% | 137,445,260 | 144,511,974 | 5.1% | | |
| Kelso | 51,727,011 | 53,739,631 | 3.9% | 28,351,721 | 29,897,004 | 5.5% | | |
| Kennewick | 306,600,459 | 315,991,181 | 3.1% | 185,410,143 | 193,286,427 | 4.2% | | |
| Kent | 583,206,834 | 587,392,253 | 0.7% | 220,906,071 | 244,887,614 | 10.9% | | |
| Kirkland | 349,974,084 | 394,316,926 | 12.7% | 178,536,112 | 190,834,786 | 6.9% | | |
| Lacey | 154,729,678 | 184,182,133 | 19.0% | 80,085,075 | 82,922,347 | 3.5% | | |
| Longview | 159,617,954 | 183,013,571 | 14.7% | 93,526,686 | 111,172,250 | 18.9% | | |
| Lynnwood | 446,695,896 | 479,792,283 | 7.4% | 299,679,541 | 324,696,883 | 8.3% | | |
| Marysville | 108,626,159 | 123,955,474 | 14.1% | 45,356,794 | 56,663,043 | 24.9% | | |
| Mercer Island | 57,769,702 | 69,961,265 | 21.1% | 10,257,382 | 10,845,077 | 5.7% | | |
| Moses Lake | 99,947,324 | 113,108,498 | 13.2% | 50,777,182 | 61,888,855 | 21.9% | | |
| Mount Vernon | 134,465,895 | 128,476,915 | -4.5% | 74,881,185 | 71,326,375 | -4.7% | | |
| Mountlake Terrace | 36,096,117 | 37,019,273 | 2.6% | 13,119,773 | 12,889,607 | -1.8% | | |
| Oak Harbor | 73,003,155 | 79,533,392 | 8.9% | 40,327,296 | 45,907,333 | 13.8% | | |
| Olympia | 415,039,667 | 434,426,868 | 4.7% | 229,882,941 | 250,908,835 | 9.1% | | |
| Omak | 28,295,526 | 29,879,072 | 5.6% | 19,859,568 | 20,460,523 | 3.0% | | |
| Pasco | 198,509,607 | 209,491,551 | 5.5% | 83,107,022 | 89,200,238 | 7.3% | | |
| Port Angeles | 72,258,549 | 77,075,175 | 6.7% | 33,607,655 | 33,745,089 | 0.4% | | |
| Port Townsend | 41,622,048 | 45,286,472 | 8.8% | 14,304,815 | 14,605,601 | 2.1% | | |
| Pullman | 73,395,390 | 68,247,627 | -7.0% | 20,808,911 | 22,653,207 | 8.9% | | |
| Puyallup | 366,987,481 | 406,156,395 | 10.7% | 253,988,457 | 270,204,053 | 6.4% | | |
| Redmond | 439,178,675 | 451,331,009 | 2.8% | 165,519,203 | 164,702,230 | -0.5% | | |
| Renton | 463,323,287 | 480,829,234 | 3.8% | 254,526,155 | 267,852,029 | 5.2% | | |
| Richland | 155,774,701 | 178,366,025 | 14.5% | 71,249,565 | 73,758,810 | 3.5% | | |
| SeaTac | 186,685,181 | 245,611,993 | 31.6% | 11,793,513 | 23,081,254 | 95.7% | | |
| Seattle | 3,117,314,289 | 3,487,177,042 | 11.9% | 1,054,948,681 | 1,150,767,279 | 9.1% | | |
| Shelton | 46,735,529 | 48,731,491 | 4.3% | 25,809,751 | 26,495,541 | 2.7% | | |
| Spokane | 820,741,935 | 872,116,046 | 6.3% | 390,930,222 | 417,302,277 | 6.7% | | |
| Sunnyside | 54,704,233 | 56,199,650 | 2.7% | 31,822,417 | 32,317,715 | 1.6% | | |
| Tacoma | 939,433,362 | 1,025,077,545 | 9.1% | 448,563,880 | 498,729,328 | 11.2% | | |
| Tukwila | 438,713,269 | 456,965,166 | 4.2% | 267,519,662 | 267,709,215 | 0.1% | | |
| Vancouver | 557,122,306 | 599,385,230 | 7.6% | 245,341,009 | 267,397,042 | 9.0% | | |
| Walla Walla | 104,781,639 | 127,084,203 | 21.3% | 45,872,797 | 51,977,776 | 13.3% | | |
| Wenatchee | 174,249,407 | 180,193,799 | 3.4% | 93,511,210 | 99,192,680 | 6.1% | | |
| | 329,673,752 | 338,913,185 | 2.8% | 163,505,740 | | 5.6% | | |
| Yakima | 329,013,132 | 330,913,183 | 2.0% | 103,303,740 | 172,614,681 | 5.0% | | |

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